

In 2022, the Parks, Recreation, and Facilities Department will commence the Township's second five-year plan to maintain and enhance the park and playground spaces around the Township to ensure sustainability and continued enjoyment by all residents. The feedback from the 2021 Budget and Strategic Plan Surveys provided invaluable feedback from the community and was strongly considered during the preparation of this plan.

2022

Asphodel Heights

- Wood chips
- Picnic Table
- Gravel 18 Tonne
- Volleyball Net
- Horseshoe pit sand
- \$2,680.00

Asphodel Park

- Wood chips
- Sand for spring toys
- NEW playground equipment (replacement of current structure)
- Bench
- Trees (2)
- Fix concrete pillar
- Runner wheel on the gate
- Gravel 9 Tonne
- \$44,216.80

ANCC Park

- Garbage Can DBL
- Wood chips
- · Big O for Ball Diamond
- Red Clay for Warming Track
- Playground Expansion (Parkland Fees deferred from 2020/21)
- Potential line painting and outdoor court nets for basketball court (pickle ball)
- \$49,806.62



Norwood Park

- NEW Picnic Shelter
- Trees (2)
- Picnic Table
- Accessible Table
- Garbage Can DBL
- \$21,706.80

Westwood Park

- Garbage Can DBL
- Wood chips
- Baseball Diamond
- \$2,700.00

Mill Pond

- Garbage Can DBL
- Missing step
- Rocks North side to replace wooden posts
- Picnic Table
- Tree Upper Area
- \$3,030.00

Birdsall Wharf

- Replacement of dock section (shared cost with Township of OSM)
- \$7,000.00

Mill Pond Forest Trails

- Increased Advertising Campaign
- Enhancements to the Trail signage and updates to mapping feedback from survey
- \$5,000.00

2022 Combined Estimated Total: \$133,640.22

COMMENTS: During 2022 planning and consideration will commence for the possible construction of an outdoor rink for the 2023/24 season.



2023

Asphodel Heights

- Light Posts and lights (2)
- Outhouse removal
- \$3,150.00

Asphodel Park

- Garbage Can DBL
- Picnic Table
- Benches (2)
- \$4,800.00

ANCC Park

- Garbage Cans DBL (2)
- NEW Splash pad feature (splashpad reserve feedback from survey)
- Picnic Table
- Soccer Nets
- Outdoor Canteen (stand alone building)
- \$28,350.00

Norwood Park

- Community greenspace Helen Street (end of Margaret Street)
- Wood chips
- Picnic Table
- Tree
- \$11,080.00

Westwood Park

- Picnic Table
- \$1,300.00

Lions Park

- Garbage Can DBL
- \$1,100.00



Mill Pond

- Rocks East Side (replace wooden posts)
- Tree
- \$680.00

Old Orchard Road Boat Launch

- Gravel 9 Tonne
- \$135.00

Maguire Road Boat Launch

- Gravel 9 Tonne
- \$135.00

Birdsall Beach

- Garbage Can DBL
- \$1,100.00

McCarthy's Point Parking Lot

- Gravel 9 Tonne
- \$135.00

2023 Combined Estimated Total: \$51,965.00

COMMENTS: Possible Outdoor Skating Rink



2024

Asphodel Heights

- Spring Toy
- Picnic Table
- \$3,300.00

Asphodel Park

- Garbage Can
- Wood chips
- Gravel 9 Tonne
- Tree
- Spring Toy
- \$3,615.00

ANCC Park

- Wood chips
- Playground equipment
- \$5,500.00

Norwood Park

- Spring Toy
- Tree
- \$2,380.00

Westwood Park

- Playground equipment
- Picnic Shelter
- \$28,200.00

Lions Park

- Accessible Table
- \$1,400.00



Maple Avenue

- Benches (2)
- \$2,400.00

2024 Combined Estimated Total: \$46,795.00



2025

Asphodel Heights

- Wood chips
- Picnic Table
- \$1,800.00

Asphodel Park

- Garbage Can
- Wood chips
- Tree
- \$1,380.00

ANCC Park

- Garbage Can
- Wood chips
- Tree
- \$1,380.00

Norwood Park

- Tree
- \$280.00

Westwood Park

- Wood chips
- \$500.00

2025 Combined Estimated Total: \$5,340.00



2026

Asphodel Heights

- Playground equipment
- \$3,200.00

Asphodel Park

- Gravel 9 Tonne
- Tree
- \$415.00

ANCC Park

- Spring Toy
- \$2,100.00

Norwood Park

- Wood chips
- \$500.00

Old Orchard Road Boat Launch

- Gravel 9 Tonne
- \$150.00

Maguire Road Boat Launch

- Gravel 9 Tonne
- \$150.00

McCarthy's Point Parking Lot

- Gravel 9 Tonne
- \$150.00

2026 Combined Estimated Total: \$6,665.00



Summary

Year	2022 (\$)	2023 (\$)	2024 (\$)	2025 (\$)	2026 (\$)	Total (\$)
Location						
ANCC	49,806.62	28,350.00	5,500.00	1,380.00	2,100.00	87,136.62
Asphodel Park	44,216.80	4,800.00	3,615.00	1,380.00	415.00	54,426.80
Westwood Park	2,700.00	1,300.00	28,200.00	500.00		32,700.00
Norwood Park	21,706.80	11,080.00	2,380.00	280.00	500.00	35,946.80
Asphodel Heights	2,680.00	3,150.00	3,300.00	1,800.00	3,200.00	14,130.00
Lions Park		1,100.00	1,400.00			2,500.00
Mill Pond	3,030.00	680.00				3,710.00
Maple East			2,400.00			2,400.00
Birdsall Wharf	7,000.00	1,100.00				8,100.00
McCarthys' Point		135.00			150.00	285.00
Old Orchard Road		135.00			150.00	285.00
Maguire Road		135.00			150.00	285.00
Trails	5,000.00					5,000.00
Total	136,140.22	51,965.00	46,795.00	5,340.00	6,665.00	246,905.22